

October 20, 2015

Watershed Protection District
Tully K. Clifford, Director

Transportation Department
David L. Fleisch, Director

Engineering Services Department
Herbert L. Schwind, Director

Water & Sanitation Department
David J. Sasek, Director

Central Services Department
Janice E. Turner, Director

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of the Plans and Specifications; Including Addenda; Waive Minor Bid Irregularities; Award of; and Authorization for the Director of Public Works Agency to Execute a Contract With Cedro Construction Inc., for the Hueneme Road at Arnold Road Drainage Improvements Project in the Amount of \$250,514; Specification No. RD16-02, Project No. 50494; Supervisorial District No(s). 2 and 3

Recommendation(s):

1. Approve the plans and specifications including Addenda, for the Hueneme Road at Arnold Road Drainage Improvements project located near the city of Oxnard, Specification No. RD16-02, Project No. 50494;
2. Waive minor bid irregularities;
3. Award a contract to Cedro Construction Inc., of Santa Paula, California, on the basis of the lowest responsible bid of \$250,514; and,
4. Authorize the Director of Public Works Agency to execute subject contract if awarded.

Fiscal Mandates/Impact:

Mandatory:	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	Cite Authority:
Source of Funding:	Road Fund	
Funding Match Required:	None	
Impact on Other Department(s):	None	



Summary of Revenue and Total Costs	FY 2015-2016	FY 2016-2017
Revenue:	\$0	\$0
Costs:		
Direct	\$320,984	\$0
Indirect - Agency/Dept	\$ 13,293	\$0
Indirect - CAP	\$ 724	\$0
Total Costs	\$335,001	\$0
Net Road Fund Costs Including Indirects	\$335,001	\$0
Recovered Indirect Cost (Dept. and County CAP)	\$0	\$0

Current 2015-2016 Budget Projection for Road Fund Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$15,717,300	\$20,107,915	\$20,107,915	\$0
Revenue	\$ 7,406,900	\$ 7,406,900	\$ 7,406,900	\$0
Net Cost	\$ 8,310,400	\$12,701,015	\$12,701,015	\$0

Sufficient appropriations are available in the FY 2015-2016 Road Fund budget.

Discussion:

The project is located on Hueneme Road at Arnold Road near the city of Oxnard as shown on Exhibit 1 – Vicinity Map and Exhibit 2 – Location Map. The project consists of constructing a reinforced concrete box culvert that will connect to an existing 24” reinforced concrete culvert at the intersection in order to adequately convey ten-year storm flows beneath Hueneme Road. A recent study has determined that the existing culvert crossing is under capacity.

Bids for the project were opened on October 6, 2015. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsible bid was submitted by Cedro Construction Inc., of Santa Paula, CA. The low bid is 13.4% above the engineer’s estimate of \$220,900. The engineer’s estimate was reduced from \$229,000 due to minor plan changes addressed in Addendum No. 1.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 86,206*
Construction Contract	\$250,514
Construction Engineering, Materials Testing, etc.	\$ 37,000
Right-of-Way	\$ 10,066*
Contingencies	\$ 25,000
Total	\$408,786

*\$71,483 in Preliminary Engineering and \$2,302 in Right-of-Way was incurred in previous Fiscal Years.

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No permanent right-of-way was required for this project. A construction easement will be needed for access only during construction. No trees will be removed as a result of this project.

Your Board declared this project categorically exempt from the California Environmental Quality Act (CEQA) on March 10, 2015. A Notice of Exemption was filed on March 31, 2015.

In accordance with paragraph (g) in your Board's Resolution, "Assigning Duties and Delegating Authority Concerning Construction Contracts" November 3, 1998, the Director of the Public Works Agency will execute subject contract if approved by your Board. A copy of the executed contract will be provided to the Clerk of the Board.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.

DAVID FLEISCH

Director

Transportation Department

Exhibit 1 – Vicinity Map

Exhibit 2 – Location Map

Exhibit 3 – Abstract of Bids

Exhibit 4 – Plans and Specifications

Exhibit 5 – Addendum No. 1

Exhibit 6 – Addendum No. 2